

March 30, 2009

City Council - Budget Hearing Schedule FY 2010

**FY'10-14 Five Year Plan
FY'10 Capital Budget and Program
FY'09 Operating Budget Transfer Ordinance
FY'10 Operating Budget
City's Tax Adjustments
FY'10 School District Budget & Tax Reauthorization**

Wednesday, March 25, 2009

10:00 a.m. - 12:30 p.m.	Five-Year Plan
12:30p.m. - 1:15 p.m.	Break
1:15p.m. - 3:00 p.m.	Five-Year Plan (con't)

Tuesday, March 31, 2009

10:00 a.m. - 12:30 p.m.	Capital Budget
12:30p.m. - 1:15 p.m.	Break
1:15p.m. - 3:00 p.m.	Capital Budget (con't)

Wednesday, April 1, 2009

10:00 a.m. - 11:30 a.m.	Appropriations - FY'09 Adj.
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*5:00 p.m. – 8:00 p.m.	Public Testimony
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**Ritter Hall in the Walk Auditorium
Cecil B. Moore Ave.
(Between 13th & Broad St.)**

FY'10 Operating Budget Hearings

Monday, April 6, 2009

10:00 a.m. - 11:15 a.m.	Mayor's Office
11:15 a.m. - 12:00 p.m.	Mayor - Labor Relations
12:00 p.m. - 12:45 p.m.	Break
12:45 p.m. - 1:30 p.m.	Mayor - Community Services
1:30 p.m. - 2:30 p.m.	Mayor - Housing & Comm. Dev.
2:30 p.m. - 3:00 p.m.	Youth Commission
3:00 p.m. - 3:30 p.m.	Board of Ethics

4/1/09 Addition - Public Testimony*

4/21/09 and 4/22/09 - Department rescheduling**

4/23/09 Addition - Public Testimony***

Tuesday, April 7, 2009

10:00 a.m. - 11:30 a.m.

11:30 a.m. - 12:45 p.m.

12:45 p.m. - 1:45 p.m.

1:45 p.m. - 2:45 p.m.

2:45 p.m. - 3:15 p.m.

Managing Director's Office

Procurement

Break

Division of Technology

Records

Tuesday, April 14, 2009

10:00 a.m. - 12:30 p.m.

12:30 p.m. - 1:45 p.m.

1:45 p.m. - 3:15 p.m.

3:15 p.m. - 3:45 p.m.

Finance Department

Break

Revenue Department

City Treasurer

Wednesday, April 15, 2009

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 11:30 p.m.

11:30 a.m. - 12:30 p.m.

12:45 p.m. - 1:00 p.m.

1:00 p.m. - 2:00 p.m.

2:00 p.m. - 3:00 p.m.

Bd. Of Pension & Retirement

Sinking Fund Commission

Break

Civil Service Commission

Human Resources Dept.

Human Relations Commission

Monday, April 20, 2009

10:00 a.m. - 12:30 p.m.

12:30 p.m. - 1:15 p.m.

1:15 p.m. - 2:30 p.m.

2:30 p.m. - 4:00 p.m.

Fire

Break

Philadelphia Prisons

Police

****Tuesday, April 21, 2009**

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 12:45 p.m.

12:45 p.m. - 2:15 p.m.

2:15 p.m. - 2:45 p.m.

2:45 p.m. - 3:45 p.m.

3:45 p.m. - 4:30 p.m.

Fairmount Park

Break

Recreation

Atwater Kent Museum

Free Library

Art Museum

****Wednesday, April 22, 2009**

10:00 a.m. - 11:00 a.m.

11:00 p.m. - 11:30 a.m.

11:30 a.m. - 12:30 p.m.

12:30 p.m. - 1:15 p.m.

1:15 p.m. - 3:00 p.m.

Health Department

Behavioral Health

Supportive Housing

Break

Department of Human Services

4/1/09 Addition - Public Testimony*

4/21/09 and 4/22/09 - Department rescheduling**

4/23/09 Addition - Public Testimony***

*****Thursday, April 23, 2009**

4:00 p.m. - 7:00 p.m.
Mt. Airy Church of God
6401 Ogontz Avenue.

Public Testimony

Monday, April 27, 2009

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:00 p.m.
12:00 p.m. - 12:45 p.m.
12:45 p.m. - 2:00 p.m.
2:00 p.m. - 3:30 p.m.

Public Property (Inc. CPO)
Fleet Management
Break
Water Department
Streets Department

Tuesday, April 28, 2009

10:00 a.m. - 11:30 a.m.
11:30 a.m. - 11:45 a.m.
11:45 a.m. - 12:00 p.m.
12:00 p.m. - 12:15 p.m.
12:15 p.m. - 1:00 p.m.
1:00 p.m. - 2:00 p.m.
2:30 p.m. - 3:00 p.m.
3:00p.m. - 3:30 p.m.

Licenses & Inspections
Bd. L & I Review
Bd. Building Standards
Zoning Bd. of Adjustment
Break
City Planning Commission
Zoning Code Commission
Historical Commission

Wednesday, April 29, 2009

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 11:30 a.m.
11:30 a.m. - 12:00 p.m.
12:00 p.m. - 12:30 p.m.
12:30 p.m. - 1:15 p.m.
1:15 p.m. - 1:45 p.m.
1:45 p.m. - 2:15 p.m.
2:15 p.m. - 3:15 p.m.

First Judicial District
Clerk of Quarter Sessions
Register of Wills
Sheriff
Break
City Commissioners
City Controller
Bd. of Revision of Taxes

Monday, May 4, 2009

10:00 a.m. - 10:30 a.m.
10:30 a.m. - 12:00 p.m.
12:00 p.m. - 12:30 p.m.
12:30 p.m. - 1:15 p.m.
1:15 p.m. - 2:00 p.m.
2:00 p.m. - 2:45 p.m.

City Representative
Commerce & Office of Economic Opp.
Commerce - Aviation
Break
Community College
SEPTA

Tuesday, May 5, 2009

10:00 a.m. - 11:30 a.m.

11:30 a.m. - 12:30 p.m.

12:30 p.m. - 1:15 p.m.

1:15 p.m. - 2:30 p.m.

Defender's Association

District Attorney

Break

Law Department

Wednesday, May 6, 2009

10:00 a.m. - 12:30 p.m.

1:30 p.m. - 5:30 p.m.

Tax Bills

Public Testimony Operating Budget

Friday, May 8, 2009

10:00 a.m. - 12:30 p.m.

12:30p.m. - 1:30p.m.

1:30 p.m. - 4:30 p.m.

4:30 p.m. - 5:30 p.m.

5:30 p.m. - 7:00 p.m.

Public Testimony Operating Budget

Break

Public Testimony Operating Budget

Break

Public Testimony Operating Budget

Saturday, May 9, 2009

10:00 a.m. - 2:00 p.m.

Public Testimony Operating Budget

School District Tax Reauthorization

Monday, May 11, 2009

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 12:45 p.m.

12:45 p.m. - 3:30 p.m.

School District

Break

School District con't

Tuesday, May 12, 2009

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 1:30 p.m.

1:30 p.m. - 3:00 p.m.

5:30 p.m. - 7:00 p.m.

School District

Break

Public Testimony School District

Public Testimony School District

ALL DATES AND TIMES SUBJECT TO CHANGE

4/1/09 Addition - Public Testimony*

4/21/09 and 4/22/09 - Department rescheduling**

4/23/09 Addition - Public Testimony***