

March 22, 2010

City Council - Budget Hearing Schedule FY 2011
FY'11-15 Five Year Plan
FY'11 Capital Budget and Program
FY'10 Operating Budget Transfer Ordinance
FY'11 Operating Budget
City's Revenue Adjustments
FY'11 School District Budget & Tax Reauthorization

Wednesday, March 10, 2010

10:00 a.m. - 12:30 p.m.	Five-Year Plan
12:30p.m. - 1:15 p.m.	Break
1:15p.m. - 3:00 p.m.	Five-Year Plan (con't)

Tuesday, March 16, 2010

10:00 a.m. - 12:30 p.m.	Capital Budget
12:30p.m. - 1:15 p.m.	Break
1:15p.m. - 3:00 p.m.	Capital Budget (con't)

Wednesday, March 17, 2010

10:00 a.m. - 12:30 p.m.	Revenue Measurers
12:30p.m. - 1:15 p.m.	Administration
1:15p.m. - 2:00 p.m.	Break
2:00p.m. - 3:30 p.m.	Administration
	Public Testimony (Revenue Measurers only)

FY'11 Operating Budget Hearings

Monday, March 22, 2010

10:00 a.m. - 11:00 a.m.	Mayor's Office
11:00 a.m. - 11:45 a.m.	Inspector General
11:45 a.m. - 12:15 p.m.	Mayor - Labor Relations
12:15 p.m. - 1:00 p.m.	Break
1:00 p.m. - 1:30 p.m.	Mayor - Community Services/MOCS
1:30 p.m. - 2:15 p.m.	Mayor - Housing & Comm. Dev./OHCD
2:15 p.m. - 2:45 p.m.	Mural Arts
2:45 p.m. - 3:15 p.m.	Youth Commission
3:15 p.m. - 3:45 p.m.	Board of Ethics

Tuesday, March 23, 2010

10:00 a.m. - 11:30 a.m.

11:30 a.m. - 12:45 p.m.

12:45 p.m. - 1:45 p.m.

1:45 p.m. - 2:45 p.m.

2:45 p.m. - 3:15 p.m.

Managing Director's Office

Procurement

Break

Division of Technology

Records

Wednesday, March 24, 2010

10:00 a.m. - 12:30 p.m.

12:30 p.m. - 1:45 p.m.

1:45 p.m. - 3:15 p.m.

3:15 p.m. - 3:45 p.m.

Finance Department

Break

Revenue Department

City Treasurer

Wednesday, March 31, 2010

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 11:30 p.m.

11:30 a.m. - 12:30 p.m.

12:45 p.m. - 1:00 p.m.

1:00 p.m. - 2:00 p.m.

2:00 p.m. - 3:00 p.m.

Bd. Of Pension & Retirement

Sinking Fund Commission

Break

Civil Service Commission

Human Resources Dept.

Human Relations Commission

Tuesday, April 6, 2010

10:00 a.m. - 12:30 p.m.

12:30 p.m. - 1:15 p.m.

1:15 p.m. - 2:30 p.m.

2:30 p.m. - 4:00 p.m.

Fire

Break

Philadelphia Prisons

Police

Wednesday, April 7, 2010

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 11:30 a.m.

11:30 a.m. - 12:30 p.m.

12:30 p.m. - 1:15 p.m.

1:15 p.m. - 3:00 p.m.

3:00 p.m. - 4:00 p.m.

Supportive Housing

Behavioral Health

Health Department

Break

Department of Human Services

First Judicial District

Monday, April 12, 2010

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 1:00 p.m.

1:00 p.m. - 1:30 p.m.

1:30 p.m. - 2:30 p.m.

2:30 p.m. - 3:00 p.m.

3:00 p.m. - 5:30 p.m.

5:30 p.m. - 7:30 p.m.

Park & Recreation

Break

Atwater Kent Museum

Free Library

Art Museum

Break

Public Testimony

Tuesday, April 13, 2010

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:00 p.m.
12:00 p.m. - 12:45 p.m.
12:45 p.m. - 2:00 p.m.
2:00 p.m. - 3:30 p.m.
3:30 p.m. - 4:15 p.m.

Public Property (Inc. CPO)
Fleet Management
Break
Water Department
Streets Department
Aviation

Wednesday, April 14, 2010

10:00 a.m. - 11:30 a.m.
11:30 a.m. - 11:45 a.m.
11:45 a.m. - 12:00 p.m.
12:00 p.m. - 12:15 p.m.
12:15 p.m. - 1:00 p.m.
1:00 p.m. - 2:00 p.m.
2:30 p.m. - 3:00 p.m.
3:00 p.m. - 3:30 p.m.
3:30 p.m. - 4:30 p.m.

Licenses & Inspections
Bd. L & I Review
Bd. Building Standards
Zoning Bd. of Adjustment
Break
City Planning Commission
Zoning Code Commission
Historical Commission
District Attorney

Tuesday, April 20, 2010

10:00 a.m. - 10:30 a.m.
10:30 a.m. - 11:00 p.m.
11:00 p.m. - 11:30 p.m.
11:30 p.m. - 12:15 p.m.
12:15 p.m. - 1:15 p.m.
1:15 p.m. - 1:45 p.m.
1:45 p.m. - 2:15 p.m.

Clerk of Quarter Sessions
Register of Wills
Sheriff
City Commissioners
Break
City Controller
Bd. of Revision of Taxes

Wednesday, April 21, 2010

10:00 a.m. - 10:30 a.m.
10:30 a.m. - 11:45 p.m.
11:45 p.m. - 12:15 p.m.
12:15 p.m. - 1:15 p.m.
1:15 p.m. - 2:00 p.m.
2:00 p.m. - 2:45 p.m.

City Representative
Commerce & OEO
Office of Arts & Culture
Break
Community College
SEPTA

Tuesday, April 27, 2010

10:00 a.m. - 11:30 a.m.
11:30 a.m. - 12:45 p.m.
4:30 p.m. - 7:00 p.m.

Defender's Association
Law Department
Public Testimony (Mt. Airy Church)
6401 Ogontz Avenue

Tuesday, May 4, 2010

1:30 p.m. - 4:00 p.m.

5:30 p.m. - 7:00 p.m.

Public Testimony Operating Budget

Public Testimony Operating Budget

Friday, May 7, 2010

10:00 a.m. - 12:30 p.m.

12:30p.m. - 1:30 p.m.

1:30 p.m. - 4:30 p.m.

4:30 p.m. - 5:30 p.m.

5:30 p.m. - 7:00 p.m.

Public Testimony Operating Budget

Break

Public Testimony Operating Budget

Break

Public Testimony Operating Budget

Saturday, May 8, 2010

10:00 a.m. - 2:00 p.m.

Public Testimony Operating Budget

School District Tax Reauthorization

Monday, May 10, 2010

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 12:45 p.m.

12:45 p.m. - 3:30 p.m.

School District

Break

School District con't

Tuesday, May 11, 2010

10:00 a.m. - 12:00 p.m.

12:00 p.m. - 1:30 p.m.

1:30 p.m. - 3:00 p.m.

5:30 p.m. - 7:00 p.m.

School District

Break

Public Testimony School District

Public Testimony School District

Departmental times are approximations and will vary

