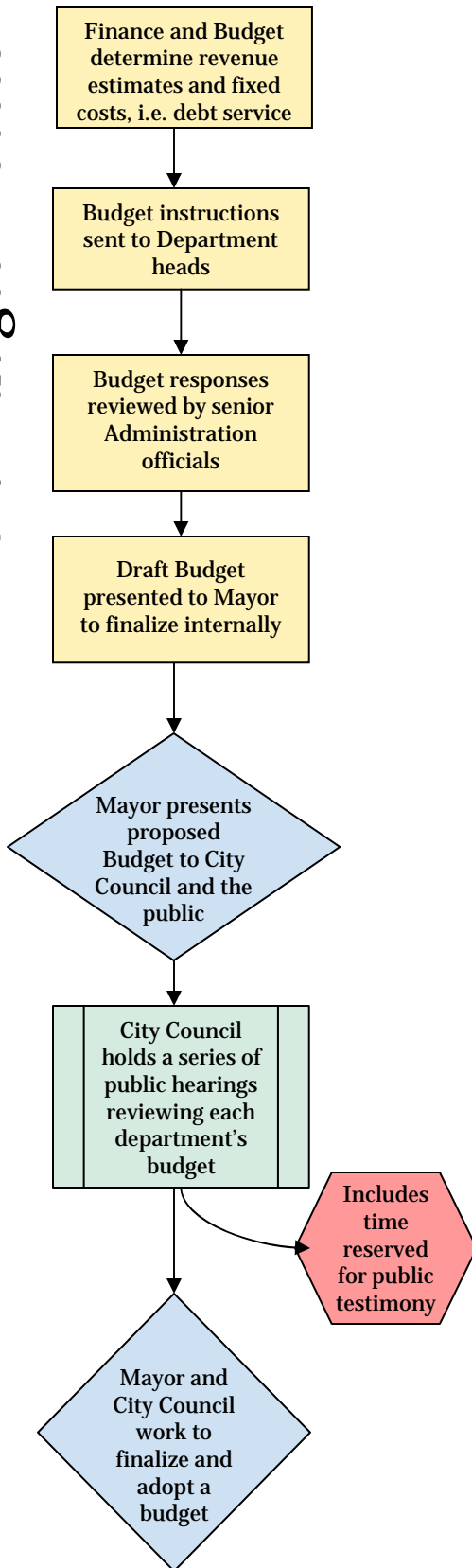
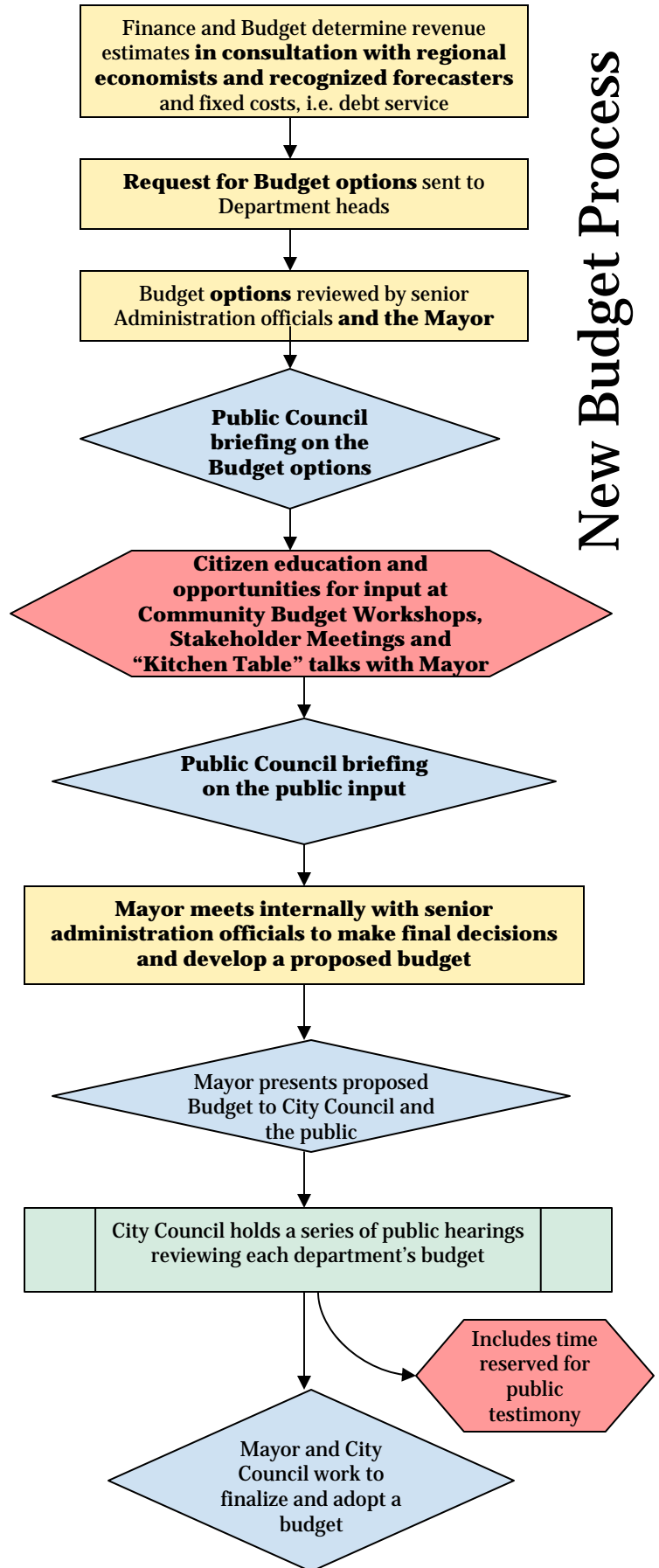


Old Budget Process



New Budget Process



Bold type indicates an addition or revision to the existing process