

Mayor's Goal 1: "Philadelphia will become one of the safest cities in America"

Topic: Philadelphia Prison System Performance

Key Presenters: Commissioner Louis Giorla

Date: July 8, 2014



Executive Summary

Major Accomplishments:

- Prisons is on track to meet or exceed 3 of their 4 performance measures in FY14.
- 1 year and 3 year Re-incarceration rates are currently trending down.
- Technology:
 - Completed two way radio communications system upgrade in FY14, enhancing staff safety.
 - Deployed the Electronic Medical Records Management system to male facilities in June 2014.

Key Challenges:

- Overcrowding, Maintenance of Older Facilities, Coordination with Courts and Public Safety, and Data/Records Management are key challenges for Prisons.



Who We Are

- **Mission**
- **Scope of Services**
- **Budget**

MISSION:

To provide a secure correctional environment that

- (1) adequately detains persons accused or convicted of illegal acts;
- (2) to provide programs, services, and supervision in a safe, lawful, clean, humane environment; and
- (3) to prepare incarcerated persons for reentry into society in a frame of mind that will facilitate their becoming law-abiding citizens.

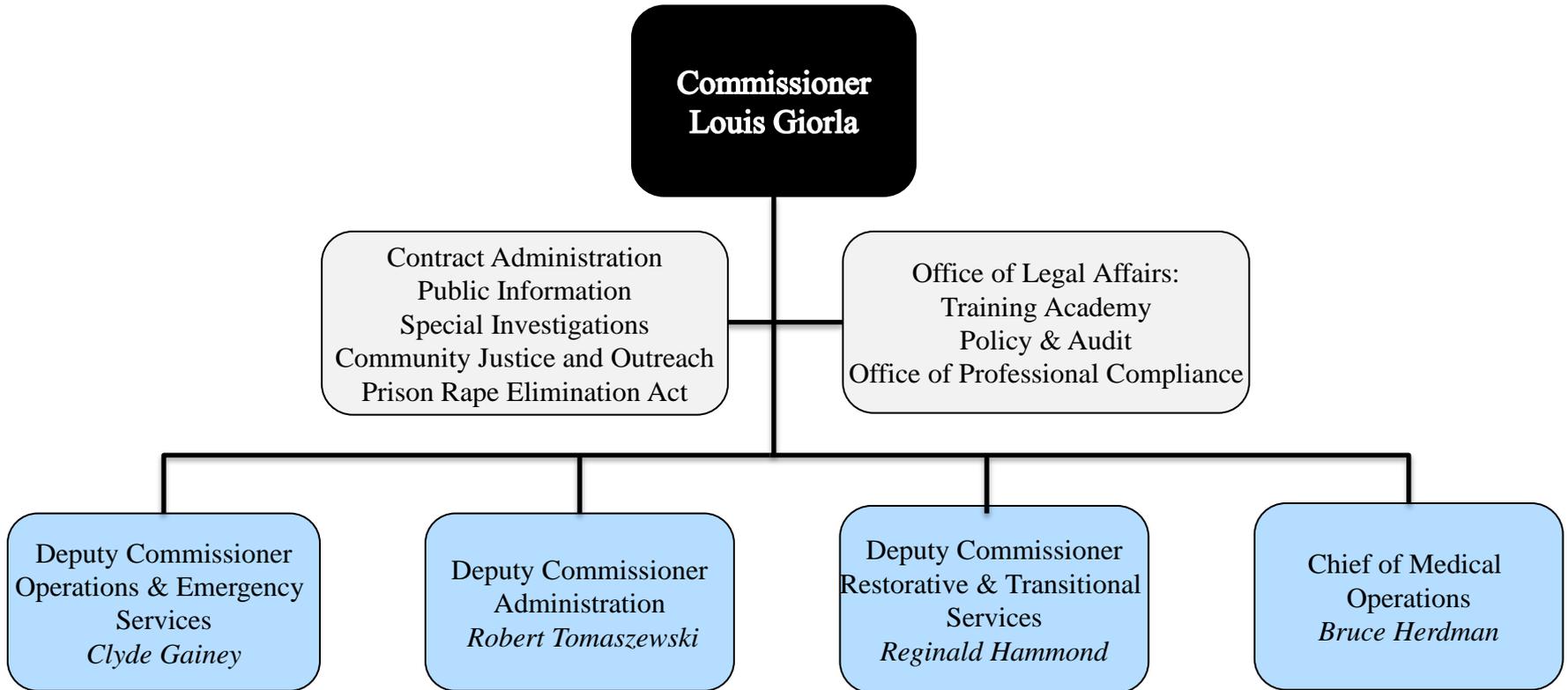


The Philadelphia Prisons Systems fulfills its mission through:

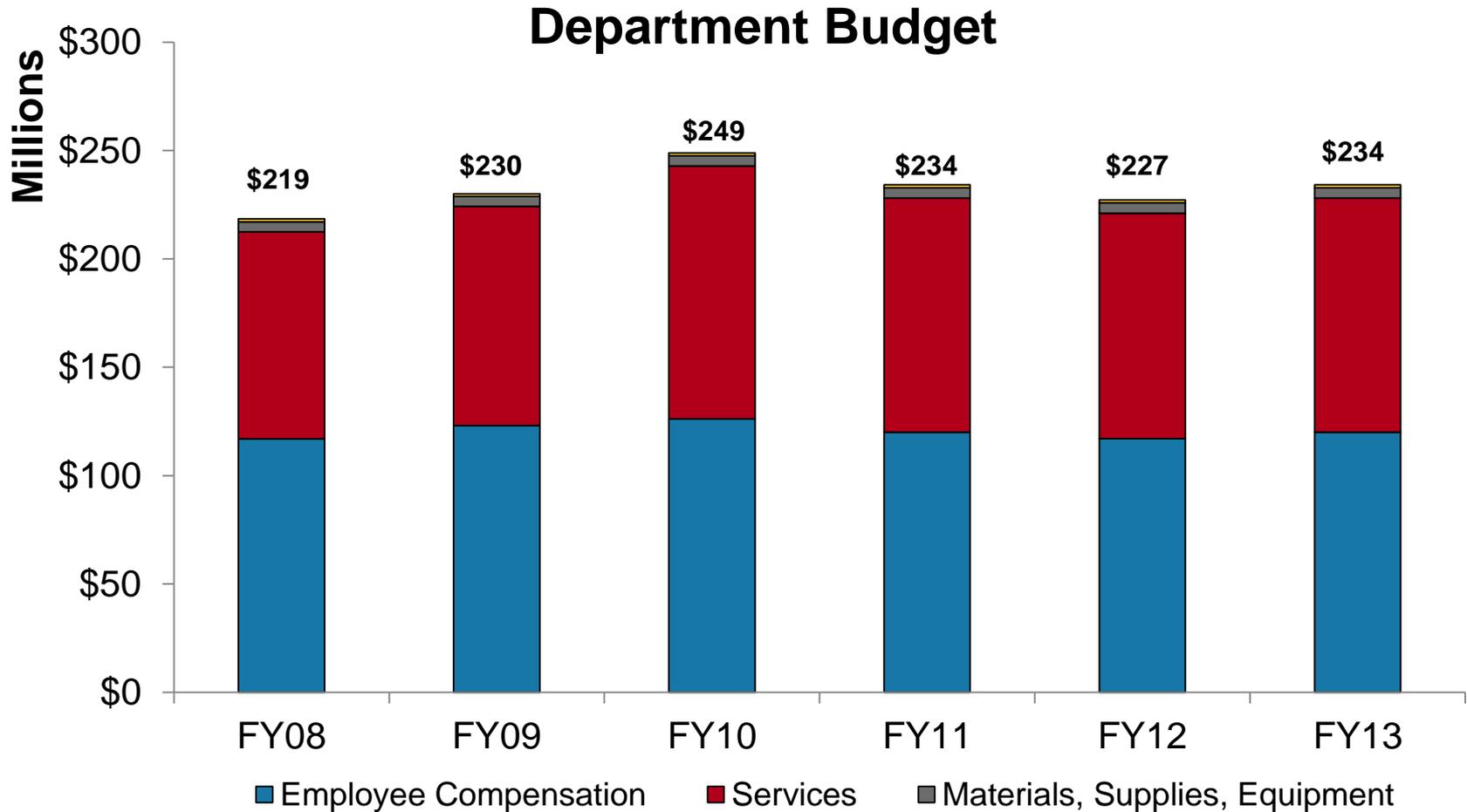
2,050 Correctional Staff
255 Medical Staff (contracted)
100 Programming Staff
Across 9 locations

1. Holmesburg Prison
2. Philadelphia Industrial Correctional Center
3. Detention Center
4. House of Correction
5. Alternative & Special Detention - Central Unit
6. Riverside Correctional Facility
7. Modular 3
8. Curran Fromhold Correctional Facility
9. Cannery Complex

PPS Organizational Chart



Line Operations **Staff Operations**

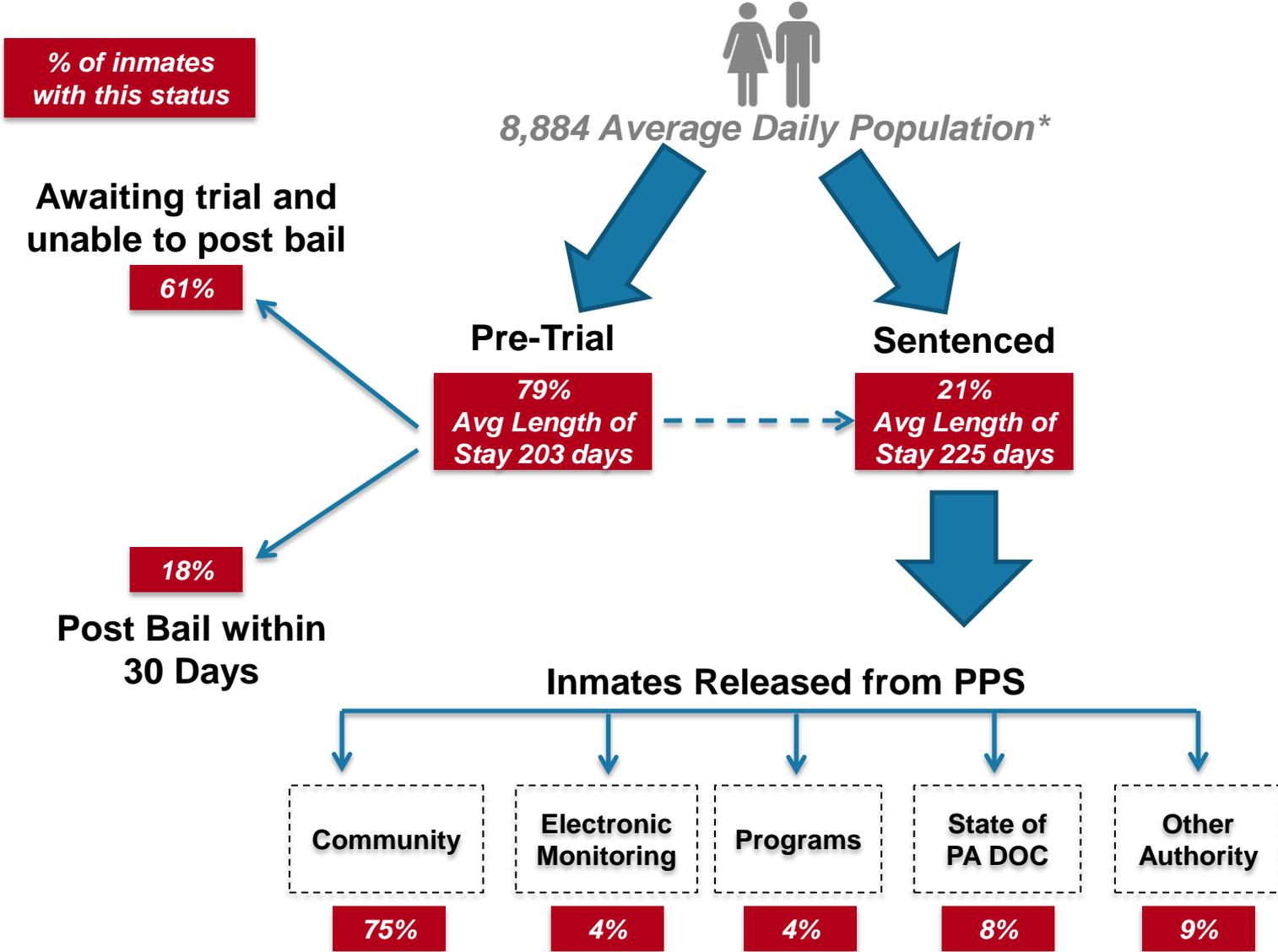


Despite rising population count, the PPS budget has remained stable during the past 6 fiscal years.



What We Do

- **Process Description**
- **Performance to Targets**
- **Challenges to Mission Fulfillment**

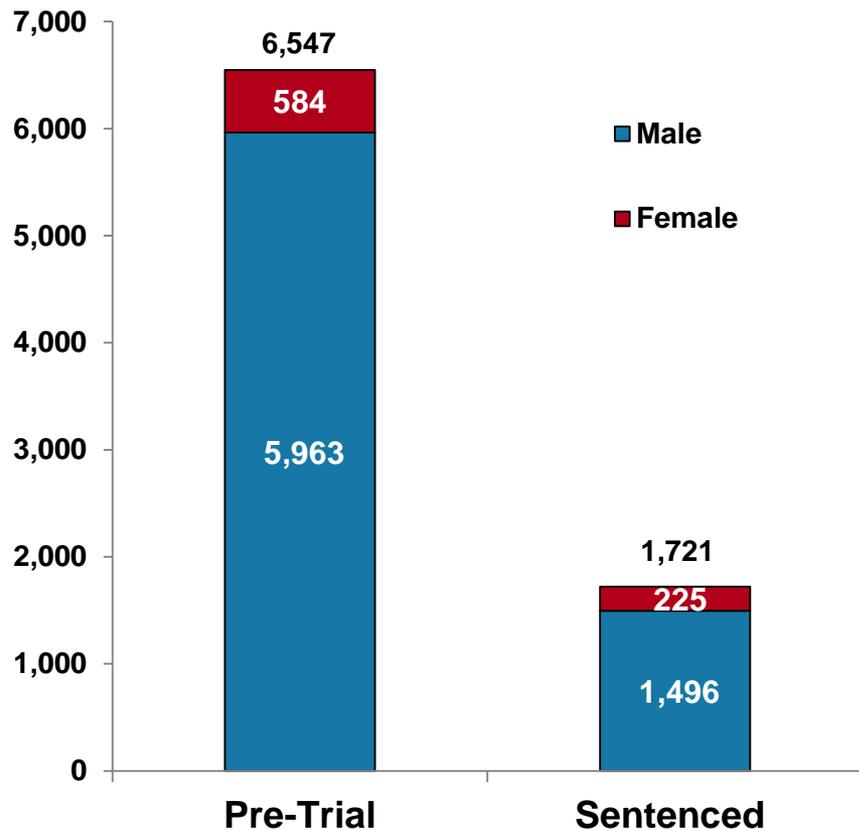


*through FY14 Q3

PPS Demographic Information

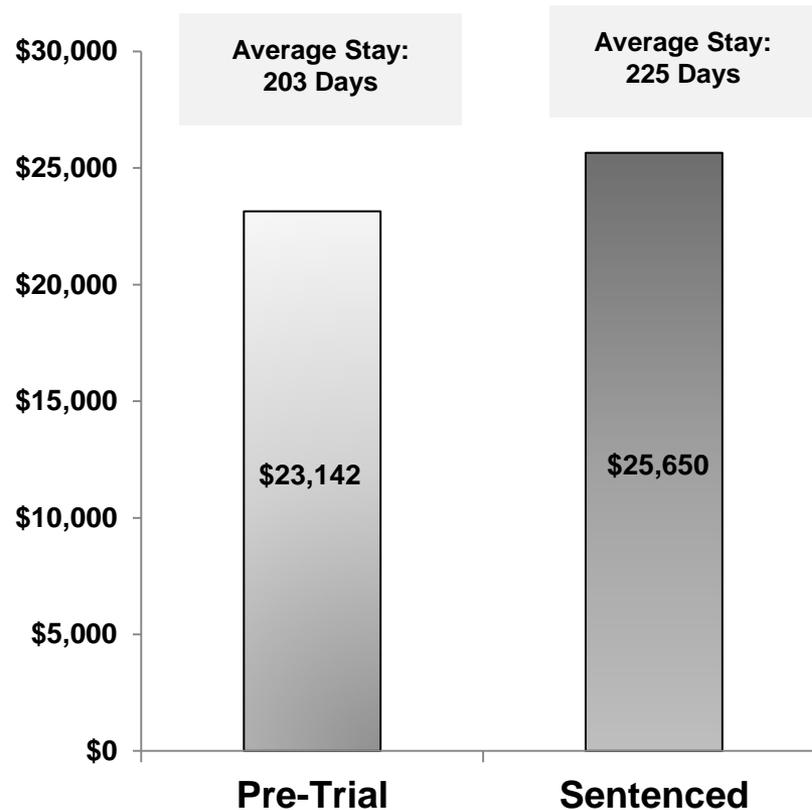
Population Breakout - June 2014

Total Population: 8,268



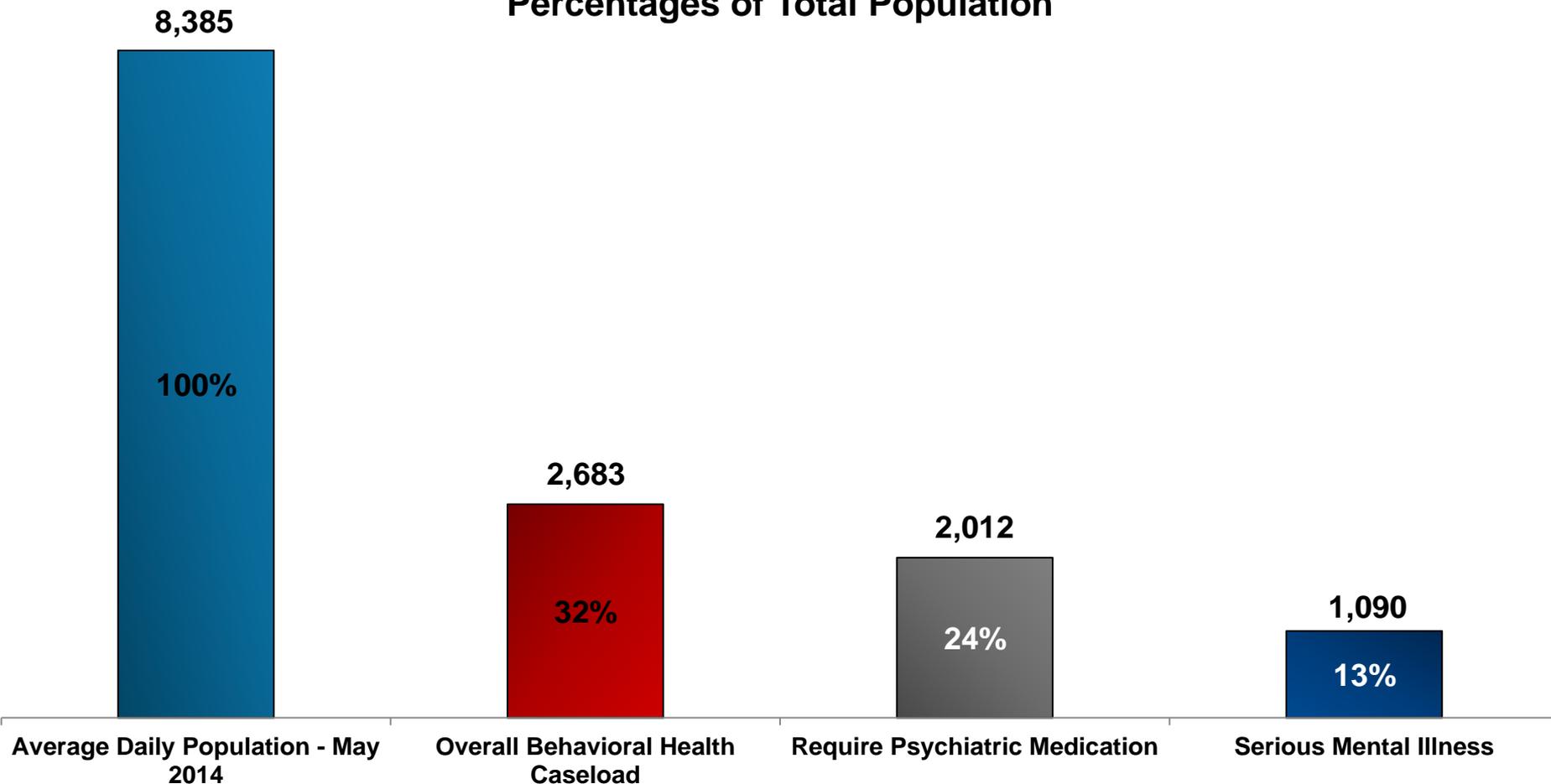
Average Cost of Stay per Inmate

Daily Cost per Inmate: \$114



Behavioral Health Statistics - May 2014

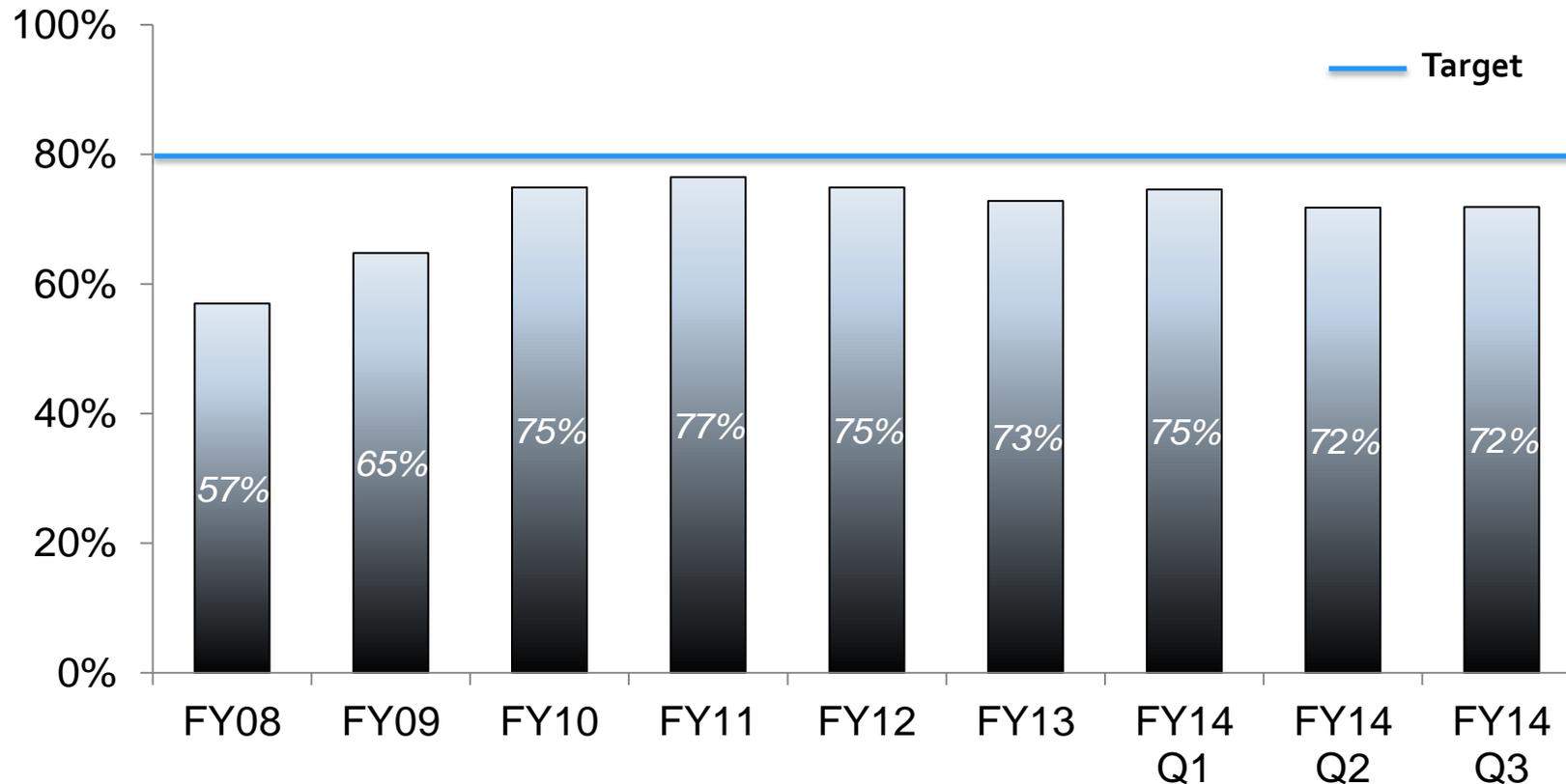
Percentages of Total Population



One third of the population requires Behavioral Health treatment.

Performance Measure 1: Programming/Treatment Access

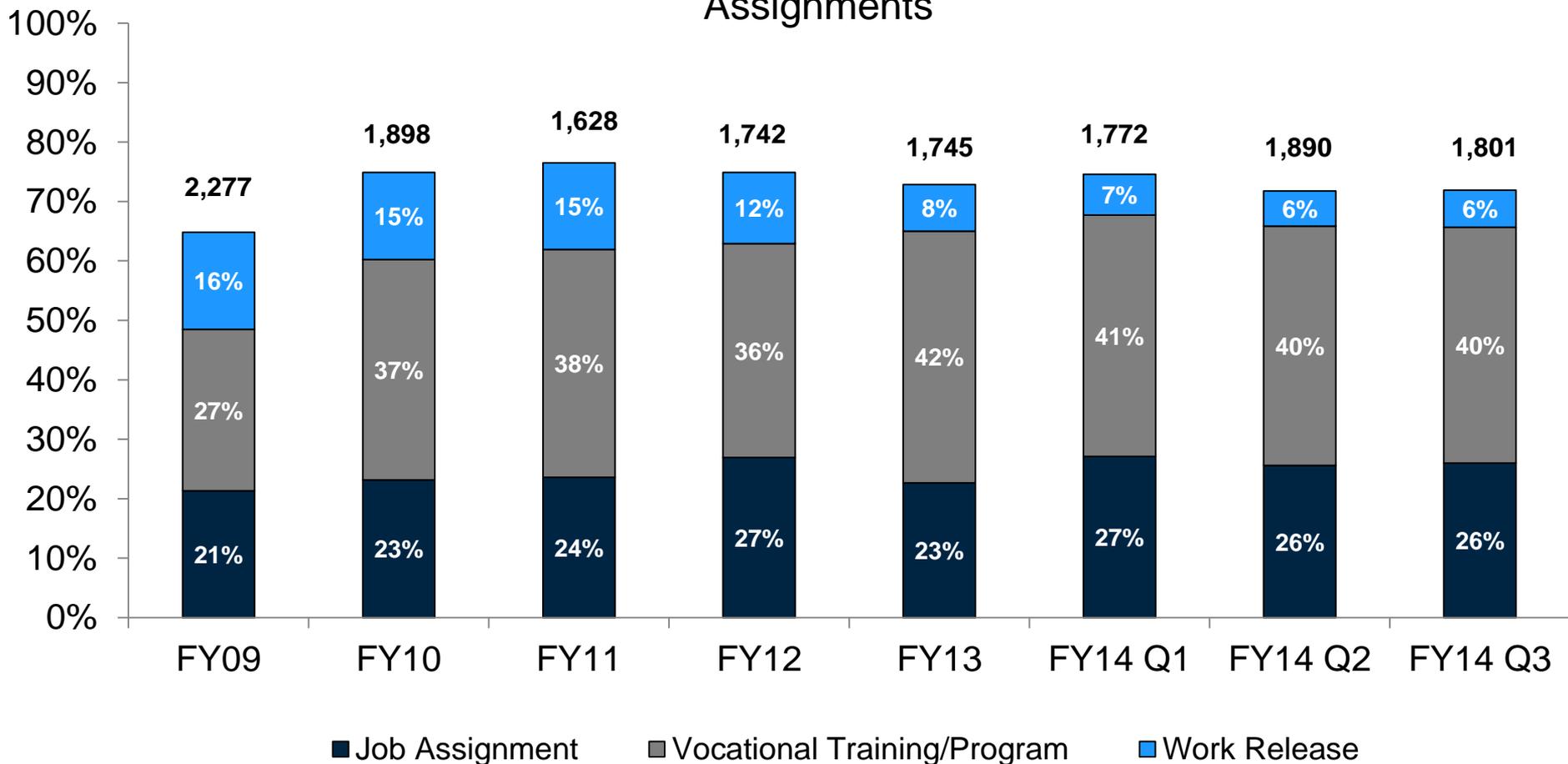
Target: 80% of sentenced inmates



The PPS is below goal because of the low work release placements.

Performance Measure 1: Programming/Treatment Access

Sentenced Inmates Enrolled in Vocational Training, Programs and Job Assignments

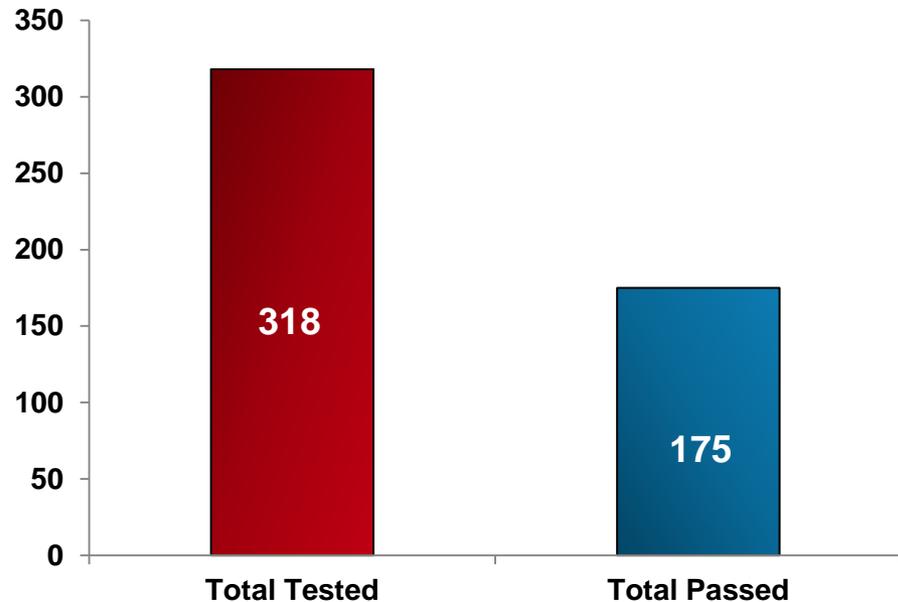


Number of Sentenced Inmates above each year

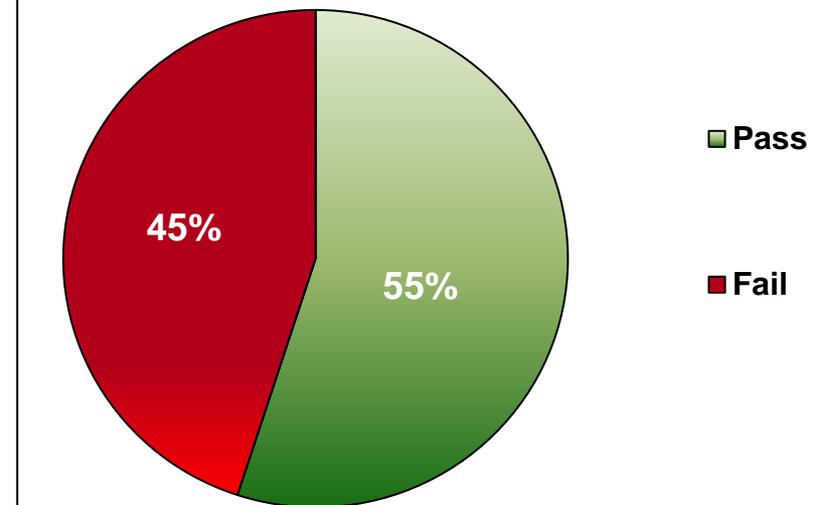
Performance Measure 1: Programming/Treatment Access

Inmates that attain a GED are half as likely to be re-incarcerated the first year of release from custody

2013 Program Participation



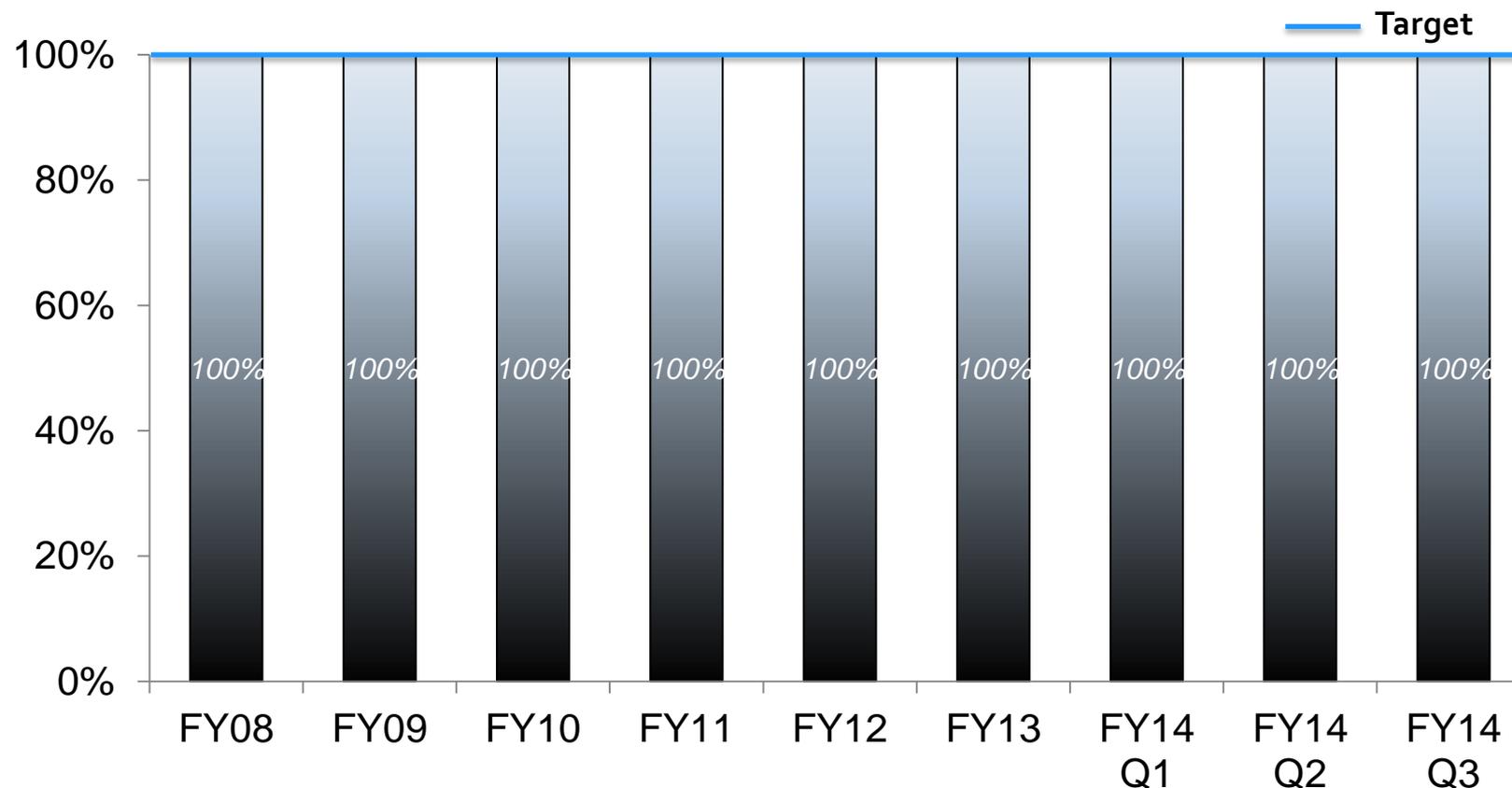
2013 Success Ratio



All inmates who do not have a high school diploma or GED are given the Test of Adult Basic Education (TABE) in order to place them in the proper program.

Performance Measure 2: Processing Time

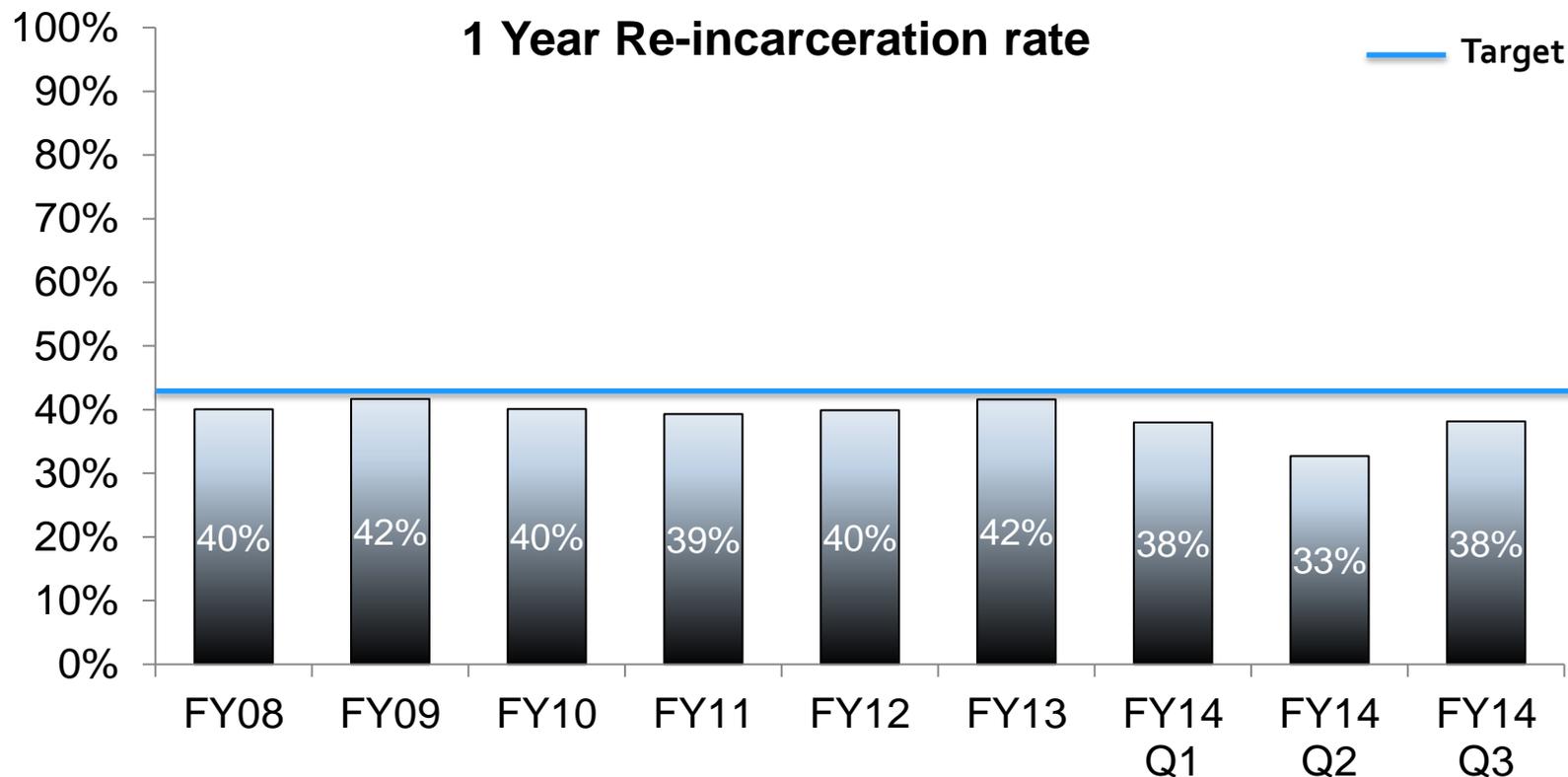
Target: 100% of newly admitted inmates are processed and housed within 24 hours



Average processing time is less than 4.2 Hours.

Performance Measure 3: 1 year Re-incarceration rate

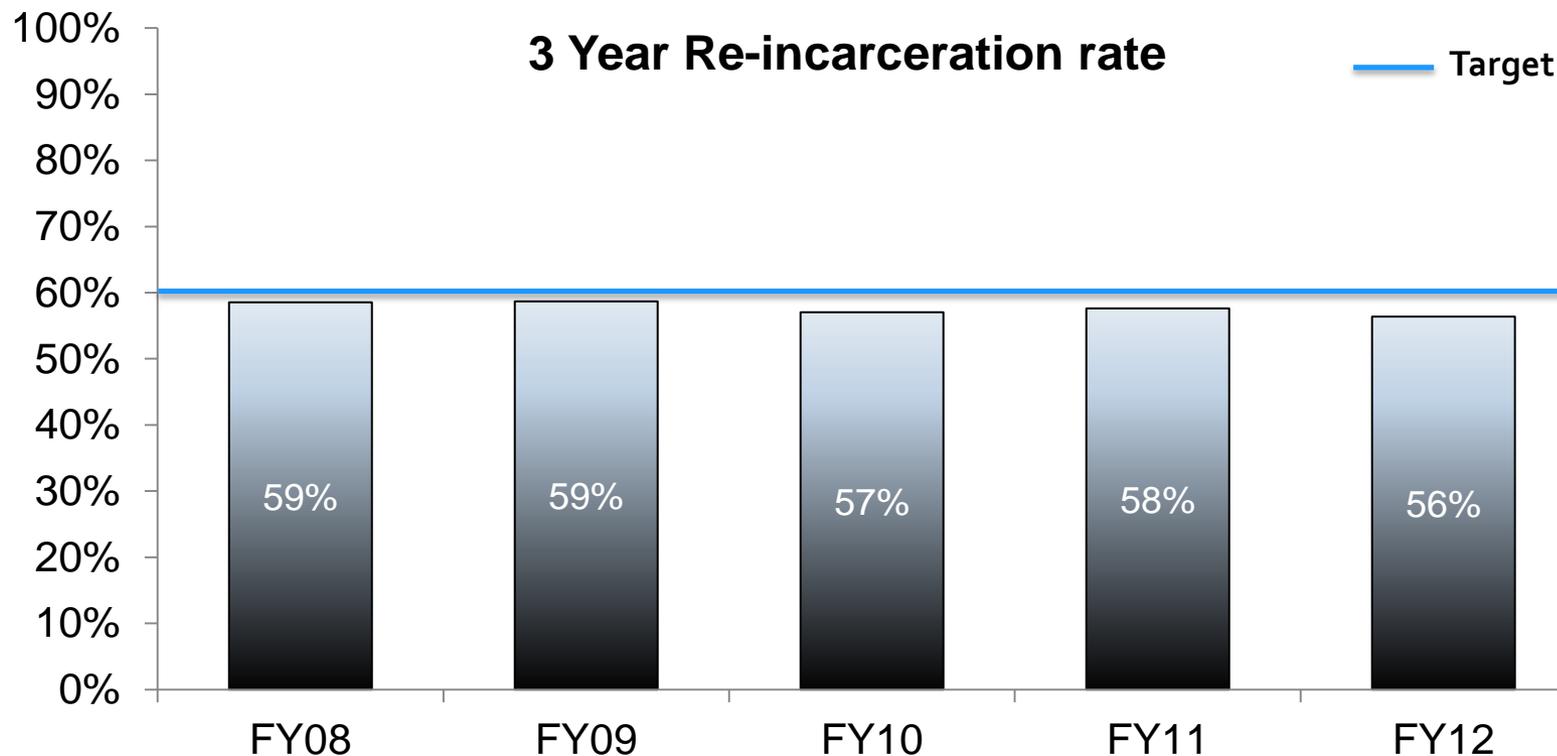
Target: Less than 40% of all inmates released return to prison within 1 year



The one year re-incarceration rate is on track for FY14.

Performance Measure 4: 3 year Re-incarceration rate

Target: Less than 58% of all inmates released return within 3 years



**Note: Re-incarceration results are tracked from the date of release.
(i.e. FY12 releases as of June 30, 2011)**

Key Challenges

- Overcrowding
- Maintenance of older facilities
- Coordination with Courts and Public Safety
- Data/records management





Additional Issues: Safety

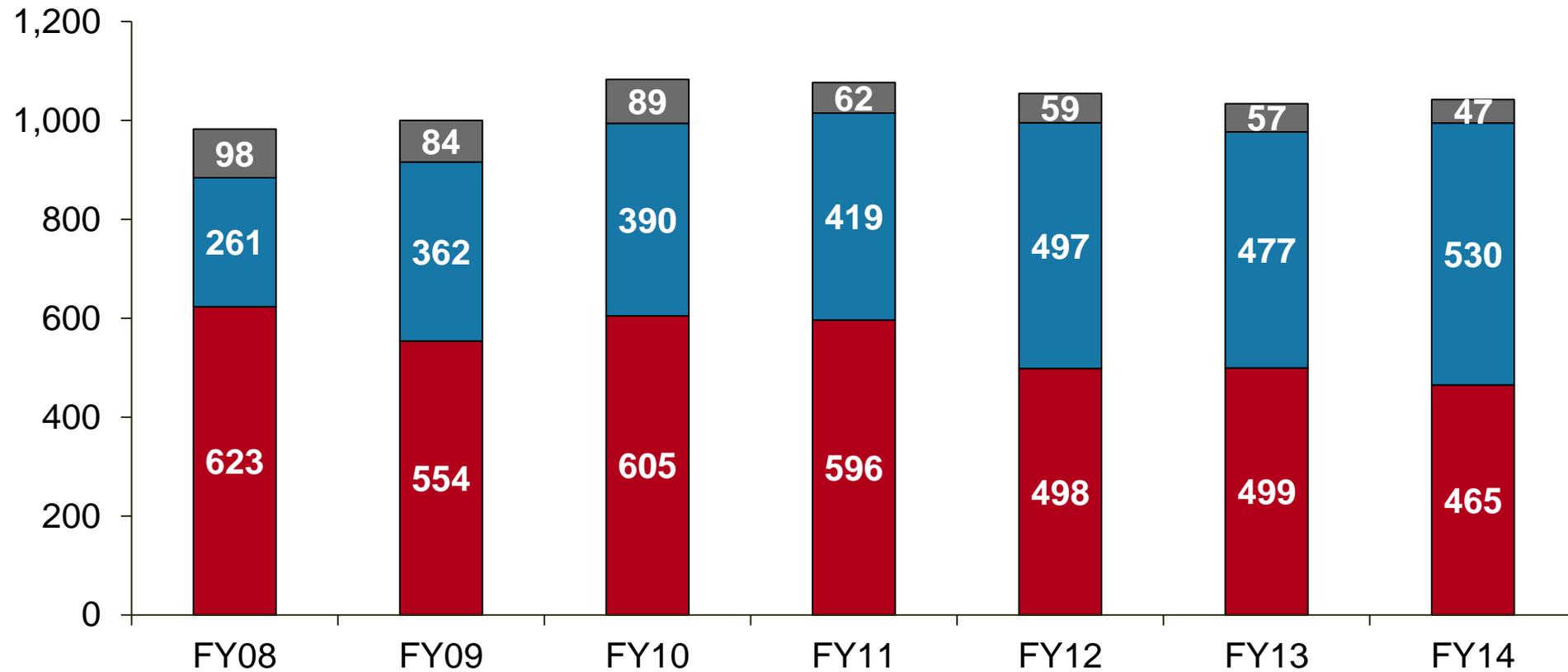
- Inmate Fights
- Assaults on Employees

Safety

Inmate Misconduct - Inmate Fights

Misconducts with guilty findings per 5,000 inmates

■ Fighting with injuries or weapons used
 ■ Fighting with no injuries or weapons used
 ■ Assaulting any non staff member

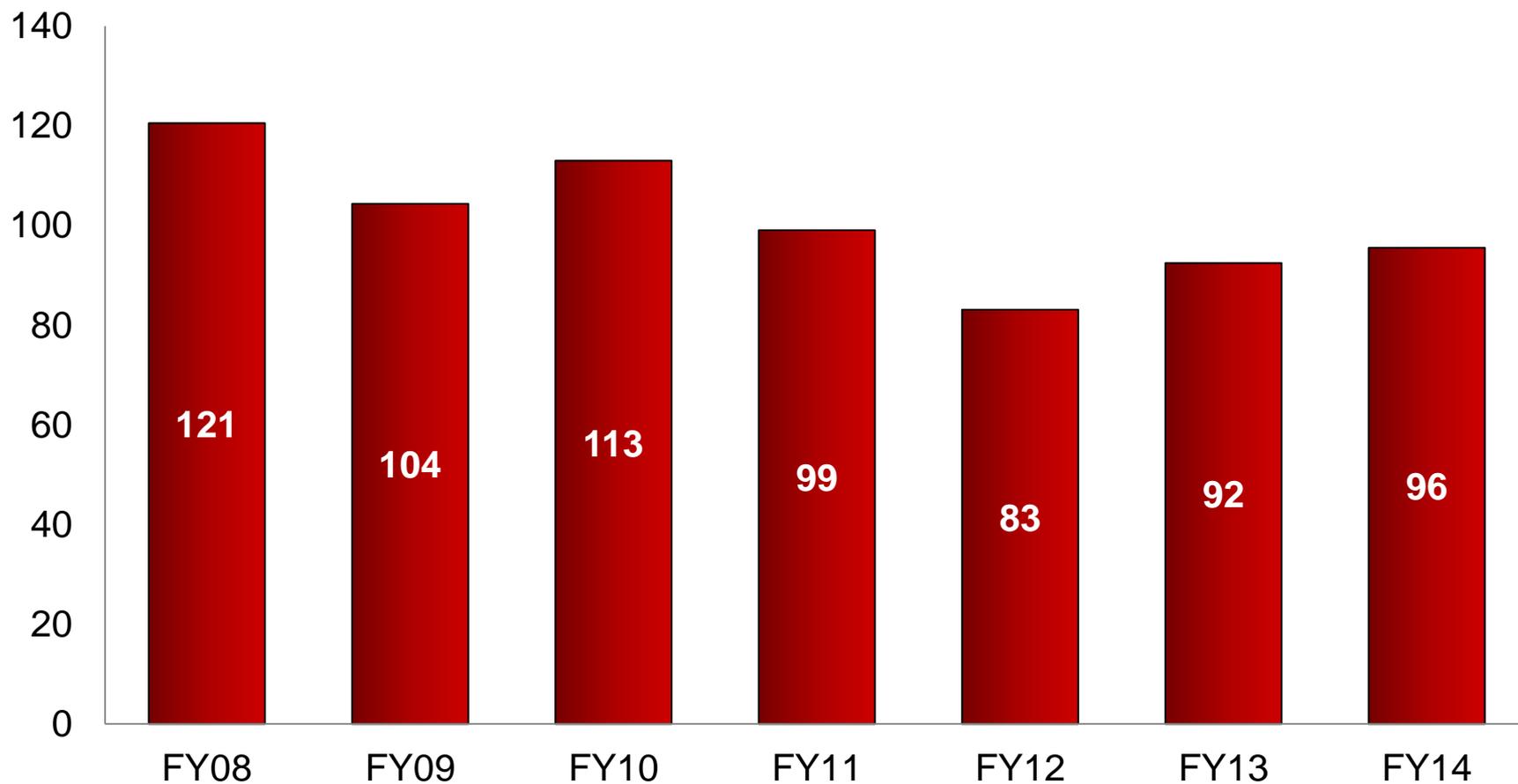


Note: FY14 Data through May

Safety

Inmate Misconduct – Assaults on Staff

■ Assault on staff with or without injury



Note: FY14 Data through May



What's on the Horizon

- Key Initiatives
- Recap

Current Initiatives include:

- Expanding the Electronic Medical Record system to Male Facilities
 - System went live in June 2014
- Assessment of current Jail Management System
 - Current system installed in 1995
 - Vendor selection for replacement expected to be completed by the end of FY15
- Time and Attendance staffing system
 - In process of researching needs of the Department and systems that meet requirements

Recap

- PPS is on track to meet 3 of their 4 performance measures for FY14.
 - 1 year and 3 year Re-incarceration rates are currently trending down for FY14.
- The number of Pre-Trial detainees accounts for 79% of PPS' population.
 - Detainees make up the majority of the population:
 - 1) Initiative to reduce the number of defendants failing to appear in court
 - 2) Increasing bail amounts for weapons charges
- Nearly one-third of the total population requires behavioral health treatment.

Additional Public Resources

- <http://www.phila.gov/prisons>