



# BUDGET PLAN C

## Service Impact

Department	Description of Possible Service Changes Due to Lack of State Budget Authority <small>(This information will be updated as changes are made)</small>	Date of Possible Service Change
<b>Art Commission</b>	All operations will be suspended	Fri, 10/2
<b>City Planning Commission</b>	All land development and building rehabilitation activity requiring review or approval by the Commission and its staff will cease	Fri, 10/2
	All plans for future public improvements to community facilities, public buildings, and the City's physical infrastructure will cease	Fri, 10/2
	Fulfilling requests for demographic, economic, development or other information for neighborhood planning will cease	Fri, 10/2
<b>Commerce</b>	All operations will be suspended	Fri, 10/2
<b>Fairmount Park</b>	Operations cease throughout the system of 63 parks, 115 athletic fields, 469 buildings and 13 fountains	Fri, 10/2
	Potential cancellation or alteration of all special events from October through the end of the year	Fri, 10/2
<b>Historical Commission</b>	Philadelphia Historical Commission will suspend all operations	Fri, 10/2
<b>Library</b>	Diminshing loan period, from typical 21 days, will begin with October 1st as the date due on all library materials	Fri, 9/11
	No new holds can be placed on library materials	Fri, 9/11
	All library branches will cease operations and all programs discontinued including LEAP, Books Aloud!, free computer classes and partnership with schools	Fri, 10/2
<b>Licenses &amp; Inspections</b>	Performing functions that require prior approval from City Planning, Historical Commission, Arts Commission, and Fairmount Park will cease	Fri, 10/2
<b>Office of Art, Culture and the Creative Economy</b>	Office of Art, Culture and the Creative Economy will cease operations	Fri, 10/2
	Art in City Hall will cease	Fri, 10/2
	Percent for Art Program will cease to operate. All maintenace and oversight of the City's public art collection will be suspended.	Fri, 10/2
	Eliminate funding of Philadelphia Cultural Fund	Fri, 10/2
	Eliminate funding of all City-owned museums: Philadelphia Museum of Art, Aftrican American Museum, Atwater Kent Museum	Fri, 10/2
	Eliminate City support for Avenue of the Arts	Fri, 10/2
	Eliminate City support for Mural Arts Program	Fri, 10/2
<b>Philly 311</b>	Reduction in service hours (8am-8pm Mon-Fri, 9am-5pm Sat, closed Sunday)	Sat, 8/29
<b>Prisons</b>	JEVS vocational training services for inmates will be discontinued. The Prisons portion of funding to the Mayor's Office of Re-Entry for Ex-Offenders will be discontinued. Training and consulting services provided by the Citizens Crime Commission of the Delaware Valley for the Prisons Office of Professional Compliance will be discontinued	Th, 10/10
	Reduce public access to public records (reduce hours/days of operation)	Mon, 10/5
	Reduce public document recording (reduce hours/days of operation)	Mon, 10/5
	Reduce processing for registry/deeds (reduce hours/days of operation)	Mon, 10/5



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<b>Records</b>	Reduce public access for land reference services, archival services, agency records (reduce hours/days of operation)	Mon, 10/5
	Reduce public access for Police Reports Unit (reduce hours/days of operation)	Mon, 10/5
<b>Recreation</b>	All recreation centers and senior centers will cease operation and all programs and services will be discontinued including tot recreation, after school and sports activities	Fri, 10/2
<b>Streets</b>	Reduce curbside waste collection to every other week	Th, 10/1
	Reduce citywide cleaning - cease mechanical cleaning, basket collection and special event cleaning	Th, 10/1
	Switch 1,000 traffic signals to flashing signals	Mon, 10/19